

**Jun. 2018**

**Unit :NT\$ '000**

| <b>Item</b>                | <b>Consolidated Sales Revenue</b> |
|----------------------------|-----------------------------------|
| <b>Jun.2018</b>            | <b>250,179</b>                    |
| <b>Jun.2017</b>            | <b>234,980</b>                    |
| <b>Increase(Decrease)</b>  | <b>15,199</b>                     |
| <b>% of fluctuation</b>    | <b>6.47</b>                       |
| <b>Accumulated in 2018</b> | <b>1,779,736</b>                  |
| <b>Accumulated in 2017</b> | <b>1,308,159</b>                  |
| <b>Increase(Decrease)</b>  | <b>471,577</b>                    |
| <b>% of fluctuation</b>    | <b>36.05</b>                      |